

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Current Year for Funding Source
4130 - Title II, Part A – Teacher and Principal Training
Fiscal Year 2020, Fiscal Period 00**

157 - Homewood City Schools

Descriptions	Budget Amount
Revenues for Appropriation Year 0	
<u>4130 Title II, Part A - Teacher and Principal Training</u>	
0000 No Program Code Required	
000 No Object of Expenditure Required	\$77,130.00
Total Revenues for Appropriation Year 0	\$77,130.00
Expenditures for Appropriation Year 0	
<u>2215 Instructional Staff Development Services</u>	
8220 Instructional Staff Support	
081 Coordinator/Director	\$13,336.00
192 Stipends	\$4,650.00
210 State Insurance	\$960.00
220 State Retirement	\$2,236.00
230 Social Security	\$1,101.00
240 Federal Medicare	\$257.00
270 Life Insurance	\$26.00
290 Other Employee Benefits	\$26.00
382 In-State	\$10,000.00
383 Out-of-State	\$30,455.00
412 Staff Training Supplies	\$2,500.00
<u>6910 Other General & Central Support Services</u>	
8600 General Administrative Services	
910 Indirect Cost	\$1,162.00
<u>9200 Non-Public School Programs</u>	
4900 Non-Public School	
382 In-State	\$10,421.00
Total Expenditures for Appropriation Year 0	\$77,130.00